

# R. D. ENGINEERING COLLEGE

Approved by AICTE New Delhi & Affiliated to Dr. APJ Abdul Kalam Technical University, Lucknow  
Under the aegis of IQAC

Ref. R.D.E.C./837

Date.. 18/12/2021

## Purchase Order

To,

Edyug Technology Private Limited  
336, IInd Floor, Udyog Vihar, Phase IV  
Gurgaon, Haryana-122015

**Subject:** Purchase order for College ERP software as a service.

Dear Sir,

With reference to your proposal on the subject mentioned above, we are sharing purchase order for the same. You are requested to undertake the job and complete the work according to the details given below.

S.No.	Items	Qty	Cost
1.	Website Maintenance	1 website	
2.	Admission Management	1 college	
3.	Student Profile Management	1 college	
4.	Employee Profile Management	1 college	
5.	Fee Management	1 college	
6.	Payment Gateway Integration	1 college	
7.	Attendance Management	1 college	

9th KM Mile Stone on NH-58 Delhi Meerut Road Duhai Ghaziabad-201206 (U.P)

Phone: 0120-2679301,02,03,04 Fax: 0120-2679300

Email: info@rdec.in

Registrar  
R.D. Engineering College & Research Centre  
Ghaziabad

Website: www.rdec.in  
R.D. Engineering College  
Duhai, Ghaziabad

8.	Notice Management	1 college	
9.	Certificate Management	1 college	
10.	Card Management	1 college	
11.	Library Management(without hardware installation)	1 college	
12.	Alumni Management	1 college	
13.	TC/CLC Management	1 college	
14.	Exam Management	1 college	
15.	Result Generation	1 college	
16.	Inventory Management	1 college	
17.	Grievance Management	1 college	
18.	Pre-Admission Management	1 college	
19.	Human Resource Management System(HRMS)	1 college	
20.	Financial Accounting	1 college	
21.	Feedback System	1 college	
22.	Transport Management	1 college	
23.	Android Mobile Application	1 college	
24.	Client Support on Call	1 college	
	One Time Deployment Charges	1 college	INR 25
	1 <sup>ST</sup> Year annual Charges	1 college	INR 60
	Renewal Charges from 2 <sup>nd</sup> Year	1 college	INR 60

  
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 Research Centre  
 Ghaziabad

  
 Director  
 R.D. Engineering College  
 Duhai, Ghaziabad

**Note:** Renewal charges from 2<sup>nd</sup> year will be INR 60,000 and there will be an increase of 5% in annual charges every year from 3<sup>rd</sup> year to maintain inflation.

**Note:** GST @18% is not included, GST will be charged if applicable.

**Note:** Website domain charges will be borne by the college separately.

**Note:** College accepts the terms and conditions mentioned in the proposal.

**Payment Terms:-**

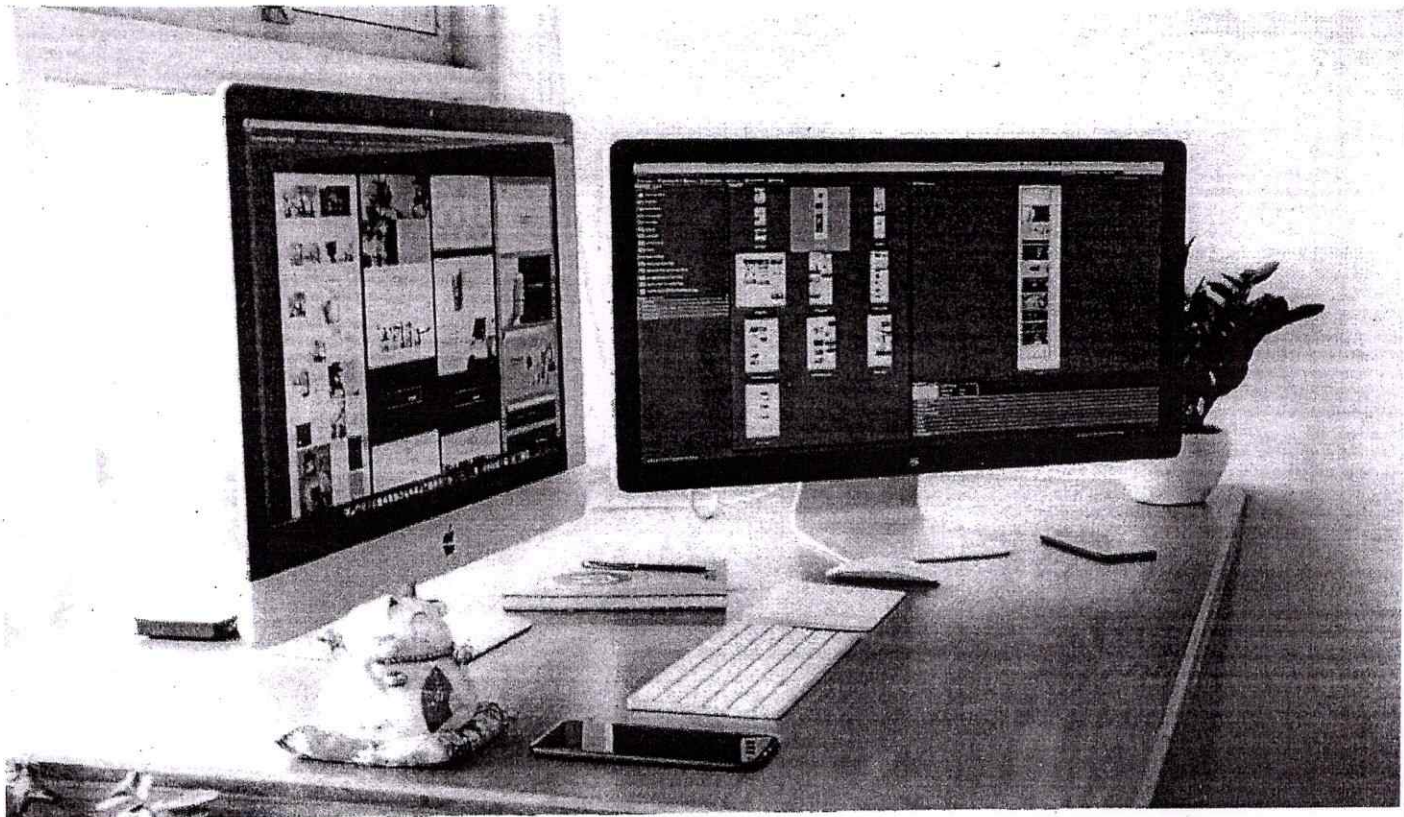
- Payment Rs.40% needs to be paid as advance after accepting the proposal.
- Remaining amount needs to be paid once all the modules are delivered.
- Renewal charges will be paid within the first month of renewal of every year from the date of work order released. Edyug has all the rights to stop its software service if the renewal payment is not made on time.

  
18/12/2023  
Registrar  
R.D. Engineering College &  
Research Centre  
Ghaziabad

  
Director  
R.D. Engineering College  
Duhai, Ghaziabad

## Proposal For Software Implementation

R.D. Engineering College  
Meerut Road, Duhai, Ghaziabad, Uttar Pradesh 201206, Mohiuddinpur, Meerut  
Date: 12<sup>th</sup> December 2023



### Headquarter

336, IInd Floor, Udyog Vihar, Phase IV,  
Gurgaon, Haryana - 122015

### Contact Us

Tel: 7391964582, 8750320772, 870024903  
Email: amit.yadav@edyug.com

  
Director  
R.D. Engineering College  
Duhai, Ghaziabad



## Cover Letter

Dear Sir,

Thank you for giving Edyug the opportunity to present proposal for implementation of ERP software and mobile application for **R.D. Engineering College, Meerut Road, Duhai, Ghaziabad, Uttar Pradesh 201206, Mohiuddinpur, Meerut.**

### Edyug Overview:

Edyug is the leading provider of Web and Mobile Digital Campus solutions for higher education institutions delivering modules/features such as: Website design, development and hosting; Admission Management, Academics Management, Student Life Cycle, Examination Management, Fee Payment Management System, College Management Information System, University management Information System, School Management Information System, etc.

At Edyug Technology Private Limited, we have a team of well trained and experienced information technologists, business consultants, analysts, project managers providing solution to various schools and colleges. Our programming team is well equipped with the modern-day computer languages such as PHP, ASP.Net, SQL, Java, JavaScript. We are also vast in the development of fully functional database application with SQL, SQLite.

### Why do Institutions choose Edyug?

Higher Education Focus: Edyug has been working to help institutions across different domains like Website design, development, hosting; Admission Management, Academics Management, Student Life Cycle, Examination Management, Fee Payment Management System, College Management Information System, University management Information System, School Management Information System, etc.

- ✓ **Create Content Within A Quick Turnaround Time:** With easy-to-use editor, self-explanatory workflow and simple user interface all sort of content can be generated with a quick turnaround time.
  - ✓ **Secure Information:** Our solution enables institutions to define who can access, edit and read the content, thus making sure that the information is secure.
  - ✓ **Support:** Edyug has 24X7X365 support center providing support to its clients across different regions. Support is available through engineers via phone, chat and through support portal.
1. Edyug has a team who has 10 years of domain expertise in providing solutions to educational institutions.
  2. Edyug provides high standard of more than 20 modules for managing an educational institution integrated with its platform.
  3. Edyug is cloud-based platform.

  
Director  
R.D. Engineering College  
Duhai, Ghaziabad

## Scope of Work

Edyug will provide following ERP module service to R.D. Engineering College, Meerut Road, Duhai, Ghaziabad, Uttar Pradesh 201206, Mohiuddinpur, Meerut with the following features:

### 1. College Website Maintenance

- Hosting of website
- Content update wherever required

### 2. Admission Management

- Online admission form filling
- Documents Upload
- Online application fee payment
- Online tuition fee payment
- College portal
- Online admission confirmation
- Applied students list
- Fee collection reports
- Admin panel
- Fee receipt generation

### 3. Student Profile Management

- Student Portal
- Student data in different formats (pdf, excel etc.)

### 4. Employee Profile Management:

- Admin portal
- Onboard employees and capture employee personal details
- Maintain records
- Downloadable reports

### 5. Fee Management:

- Collect fees
- Generate fee receipt
- Fee collection and due fees downloadable reports

### 6. Attendance Management:

- Admin portal
- Teacher Portal
- Mark attendance through portal
- Maintain remarks
- Attendance dashboard
- Reports

### 7. Payment Gateway Integration:

- Payment gateway with multiple payment methods
- Payment gateway separate portal

  
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R.D. Engineering College  
Duhai, Ghaziabad

- Payment settlement reports

**8. Notice Management:**

- Send notification through admin portal to student portal
- Sent Notification reports

**9. Certificate Management:**

- Generate certificates through portal (max 5 certificate design)

**10. Card Management:**

- Generate admit card and I'd card for students

**11. Library Management:**

- Manage book records
- Issue/Return books
- Reports

**12. Alumni Management:**

- Alumni portal
- Manage alumni records
- Reports

**13. TC/CLC Management:**

- Online application for TC/CLC
- Online fee payment
- Manage no objections from different departments
- Generate TC/CLC through admin portal
- Download records

**14. Exam Management:**

- Create timetable of exam
- Generate admit cards
- Enter marks of the students

**15. Result Generation:**

- Configure rules of result
- Auto calculate result
- Generate report card individual
- Generate report card in bulk

**16. Inventory Management:**

- Manage Vendors
- Create departments
- Manage products
- Allocate inventories to departments
- Manage damage of products

  
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R.D. Engineering College  
Duhai, Ghaziabad



- Manage repair and servicing of products
- Multiple reports

**17. Grievance Management:**

- Grievance portal on college website
- Log grievances online
- Track progress of logged grievance
- Email alert for grievance resolutions
- Generate reports

**18. Pre-Admission Management:**

- Capture enquiry for admissions
- Track follow ups with students
- Download enquiry data in excel

**19. Human Resource Management System (HRMS):**

- Manage leaves of employees
- Application & approval for leaves through portal
- Configure salary of employees
- Generate salary slips
- Manage employees' reviews

**20. Feedback System:**

- Create feedback forms
- Manage feedback responses
- Generate response report

**21. Financial Accounting:**

- Create expense vouchers
- Manage income and expenses
- Generate balance sheet
- Income vs expense sheet

**22. Transport Management:**

- Manage vehicle records
- Manage drivers/conductors
- Create Routes and Stops
- Allot students to routes


**23. White labeled College Mobile Application (Android Mobile Application).**

- Android mobile application on play store

**24. Client support on call**

- WhatsApp group with edyug team
- Call support for quick resolutions.

Date: 18/12/2023



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- Manage repair and servicing of products
- Multiple reports

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- Grievance portal on college website
- Log grievances online
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- Track follow ups with students
- Download enquiry data in excel

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- Generate salary slips
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- Manage feedback responses
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Director  
R.D. Engineering College  
Duhai, Ghaziabad

Date:

18/12/2023

  
Registrar  
R.D. Engineering College &  
College Authority Signature With Stamp  
Research Centre  
Ghaziabad

## Terms - Conditions and Costing

Table below details the costs associated with this project for first year i.e., development and deployment including first year Annual Maintenance Cost. Invoices will be sent to **R.D. Engineering College, Meerut Road, Duhai, Ghaziabad, Uttar Pradesh 201206, Mohiuddinpur, Meerut.**

S.No.	Items	Qty	Cost (INR)
1.	Website Maintenance	1 website	
2.	Admission Management	1 college	
3.	Student Profile Management	1 college	
4.	Employee Profile Management	1 college	
5.	Fee Management	1 college	
6.	Payment Gateway Integration	1 college	
7.	Attendance Management	1 college	
8.	Notice Management	1 college	
9.	Certificate Management	1 college	
10.	Card Management (Admit card/I'd Card)	1 college	
11.	Library Management (without hardware installation)	1 college	
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21.	Financial Accounting	1 College	



22.	Transport Management	1 college	
23.	Android Mobile Application	1 college	
24.	Client Support on Call	1 college	
	One Time Deployment Charges	1 college	INR 25,000
	1 <sup>st</sup> Year annual Charges	1 college	INR 60,000
	Renewal Charges from 2 <sup>nd</sup> Year	1 college	INR 60,000

**Note:** College website domain buying/renewal charges are not included.

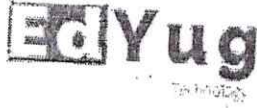
**Note:** Above mentioned charges are on yearly renewal basis and 18% GST will be charged.

**Note:** Our complete software is secured with SSL to keep our clients data safe and secured.

### Terms and Conditions: –

- Edyug Technology Pvt. Ltd. will collect all customization requirement and changes requirement for all provided modules as mentioned in scope of work from client, once purchase order is signed by the client i.e., **R.D. Engineering College, Meerut Road, Duhai, Ghaziabad, Uttar Pradesh 201206, Mohiuddinpur, Meerut.**
- Client has to provide all required process understanding, data or any type of information that is required to complete the ERP Modules.
- Edyug does not have any obligations to deliver the ERP modules on time if there will any delay from client's end, The word delay used here is defined as delay in providing requirements, providing information, providing data required to run the modules mentioned in the scope of work.
- Once the process requirements/changes gathered from client for any module are locked between the client and Edyug, further changes will not be entertained.
- Once the work order is signed by the client and Edyug has provided the above-mentioned modules to use; if client is unable to use the provided modules due to his own reasons. In this case Edyug has no obligations.
- Edyug Technology has NO RIGHTS on any kind of client's data, Edyug Technology cannot breach the client's data anywhere in any case. The client has all the rights for any action if they found AND if they can provide the proof for the breach of data from the company's end.

  
Director  
R.D. Engineering College  
Duhai, Ghaziabad



**Payment Terms: -**

- Payment i.e., INR 40,000 - + 18% GST, total INR 47200/- needs to be paid as advance after accepting the proposal.
- Remaining amount needs to be paid once all the modules are delivered.
- Renewal charges from 2nd year will be INR 60,000 and there will be an increase of 5% in annual charges every year from 3<sup>rd</sup> year to maintain inflation.
- Renewal charges will be paid within the first month of renewal of every year from the date of work order released. Edyug has all the rights to stop its software service if the renewal payment is not made on time.

**Account Details -**

Name - Edyug Technology Private Limited  
Bank - HDFC Bank  
A/C No. - 50200058917178  
IFSC Code - HDFC0000485

\*Price Quotation is valid till December 2023

Date:

18/12/2023

Registrar  
R.D. Engineering College &  
College Authority, Ghaziabad  
Research Centre  
Ghaziabad

Director  
R.D. Engineering College  
Duhai, Ghaziabad



# ASHUTOSH AGARWAL & ASSOCIATES

Chartered Accountants

412-A, Wave Silver Tower-1,  
Sector-18, Noida-201301(UP)

Tel. : +91-120 - 4371025

E-mail : ashu.noida2000@gmail.com

## TO WHOM SO EVER IT MAY CONCERN

We do hereby certify that M/s Rameshwar Dayal Educational Trust have incurred the below mentioned Revenue & Capital expenditure during the F.Y. 2022-23.

S.No.	Particulars	Amount (Rs)	Amount (Rs)
I	<b>Revenue Expenditure</b>		
a	<b>Salary &amp; Wages</b>		
	Salary & Wages		
b	<b>Academic Support Facilities</b>	8,67,99,048.00	8,67,99,048.00
	Examination Duty Charges	7,94,350.00	
	Award & Scholarship & Students Welfare Exps.	1,14,950.00	
	Cultural & Function Expenses	80,000.00	
	Lab Expenses	35,855.00	
	News Paper, Books & Periodicals	30,507.00	
	Printing & Stationery	4,66,751.00	
	Staff Welfare	7,85,325.00	
	Telephone & Internet Expenses	11,24,772.00	
c	<b>Repair &amp; Maintenance</b>		34,32,510.00
	Computer Running & Maintenance	11,09,597.38	
	Electricity Repair & Maintenance	4,81,972.00	
	Generator Running & Maintenance	14,86,182.00	
	Bus Expenses	18,28,018.00	
	Repair & Maintenance (General)	12,744.00	
	Repair & Maintenance of Building	24,28,648.00	
	Vehicle Running & Maintenance	3,51,140.00	
d	<b>Other Expenses</b>		76,98,301.38
	Advertisement Expenses	3,94,261.00	
	Bank Interest & Charges	2,61,730.77	
	Audit Fees	1,00,000.00	
	Depreciation	1,28,66,804.09	
	Electricity Expenses	64,56,333.00	
	Employer's Contribution to ESI	91,115.00	
	Employer's Contribution to PF	49,114.00	
	Festival Expenses	1,25,000.00	
	Fees & Subscription	10,98,678.00	
	House Keeping Expenses	8,64,493.00	
	Insurance Expenses	4,16,184.86	
	Interest on Late payment of taxes	3,606.00	
	Mess Expenses	88,30,738.47	
	Legal & Professional Charges	1,85,380.00	
	Sponsorship Expense	51,000.00	
	Office Maintenance	30,36,155.00	
	Postage, Telegram & Courier Exp.	630.00	
	Gaushala Expenses	7,09,931.00	





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E-mail : ashu.noida2000@gmail.com

Horticulture expenses	3,71,500.00	
Security Expenses	66,352.00	
Travel & Conveyance Charges	5,94,329.00	
Sundry Balances written off	1,24,584.00	
Water Tax Expenses	4,74,276.00	
Misc Expenses	4,874.54	
<b>Total Revenue Expenditures (I)</b>		<b>3,71,77,069.73</b>
<b>II Capital Expenditure</b>		<b>13,51,06,929.11</b>
Computer & Computer Software	2,67,901.00	
Fire Fighting Line	4,00,000.00	
Lift	7,30,000.00	
Other Office Equipments	4,59,934.00	
Vehicles	66,97,881.00	
<b>Total Capital Expenditures (II)</b>		<b>85,55,716.00</b>
<b>Total Expenditures (I + II)</b>		<b>14,36,62,645.11</b>

The above figures have been taken from the Audited Financial Statements. This certificate has been issued on the request of the trust for the purpose of submission to NAAC.

For Ashutosh Agarwal & Associates  
Chartered Accountants  
FRN : 016879C

*Hitesh Agarwal*



CA Hitesh Agarwal  
MRN : 529770  
Partner  
UDIN : 24529770BKFNPW8536

Date : 15/01/2024  
Place : Noida

*R.D. Engineering College*  
Director  
R.D. Engineering College  
Duhai, Ghaziabad



# ASHUTOSH AGARWAL & ASSOCIATES

Chartered Accountants

412-A, Wave Silver Tower-1,  
Sector-18, Noida-201301(UP)

Tel. : +91-120 - 4371025

E-mail : ashu.noida2000@gmail.com

## TO WHOM SO EVER IT MAY CONCERN

We do hereby certify that M/s Rameshwar Dayal Educational Trust have incurred the below mentioned Revenue & Capital expenditure during the F.Y. 2021-22.

S.No.	Particulars	Amount (Rs)	Amount (Rs)
I	<b>Revenue Expenditure</b>		
a	<b>Salary &amp; Wages</b>		
	Salary & Wages		
		<u>6,60,91,268.00</u>	<u>6,60,91,268.00</u>
b	<b>Academic Support Facilities</b>		
	Examination duty Charges	31,59,862.00	
	Award & Scholarship & Students Welfare Exps.	1,60,95,726.00	
	Cultural & Function Expenses	2,48,748.00	
	Lab Expenses	1,27,105.00	
	Seminar Expense	1,50,000.00	
	News Paper, Books & Periodicals	48,026.00	
	Printing & Stationery	3,46,562.00	
	Staff Welfare	<u>4,56,824.00</u>	<u>2,06,32,853.00</u>
c	<b>Repair &amp; Maintenance</b>		
	Computer Running & Maintenance	12,79,873.00	
	Electricity Repair & Maintenance	6,31,084.00	
	Generator Running & Maintenance	6,61,781.00	
	Bus Expenses	7,38,289.00	
	Repair & Maintenance (General)	17,65,058.00	
	Road Construction Expenses	4,49,141.00	
	Repair & Maintenance of Building	38,02,810.00	
	Vehicle Running & Maintenance	<u>7,43,115.00</u>	<u>1,00,71,151.00</u>
d	<b>Other Expenses</b>		
	Advertisement Expenses	7,49,975.00	
	Bank Interest & Charges	28,241.68	
	Audit Fees	50,000.00	
	Depreciation	1,38,73,727.72	
	Electricity Expenses	52,68,415.00	
	Employer's Contribution to ESI	69,908.00	
	Employer's Contribution to PF	78,676.00	
	Fees & Subscription	9,05,760.00	
	House Keeping Expenses	8,44,421.00	
	Insurance Expenses	4,54,197.62	
	Interest on Loan	12,526.00	
	Mess Expenses	33,40,828.09	
	Legal & Professional Charges	3,90,317.00	
	Office Maintenance	4,80,570.00	
	Postage, Telegram & Courier Exp.	1,210.00	
	Gaushala Expenses	5,64,029.00	
	Horticulture expenses	<u>5,26,730.00</u>	



  
Director  
R.D. Engineering College  
Duhai, Ghaziabad



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Tel. : +91-120 - 4371025

E-mail : ashu.noida2000@gmail.com

Security Expenses	10,75,132.00	
Software Expenses	1,18,000.00	
Telephone & Internet Expenses	7,38,278.64	
Travel & Conveyance Charges	4,16,514.00	
Water Tax Expenses	4,74,275.00	
Short & Excess	2,91,824.26	3,07,53,556.01
<b>Total Revenue Expenditures (I)</b>		<b>12,75,48,828.01</b>
<b>II Capital Expenditure</b>		
Computer & Computer Software	3,57,443.00	
Library Books	67,384.00	
Other Office Equipments	7,77,729.00	
Vehicles	23,78,384.00	
<b>Total Capital Expenditures (II)</b>		<b>35,80,940.00</b>
<b>Total Expenditures (I + II)</b>		<b>13,11,29,768.01</b>

The above figures have been taken from the Audited Financial Statements. This certificate has been issued on the request of the trust for the purpose of submission to NAAC.

For Ashutosh Agarwal & Associates  
Chartered Accountants  
FRN : 016879C

*Hitesh Agarwal*



CA Hitesh Agarwal  
MRN : 529770  
Partner  
UDIN : 24529770BKFNPV4789

Date : 15/01/2024  
Place : Noida

*[Signature]*  
Director  
R.D. Engineering College  
Duhai, Ghaziabad





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S.No.	Particulars	Amount (Rs)	Amount (Rs)
I	<b>Revenue Expenditure</b>		
a	<b>Salary &amp; Wages</b>		
	Salary & Wages	4,17,26,322.00	4,17,26,322.00
b	<b>Academic Support Facilities</b>		
	Admission Notice & Faculty Recruitment Exps.	39,682.00	
	Award & Scholarship & Students Welfare Exps.	20,09,666.00	
	Cultural & Function Expenses	5,000.00	
	Sports Expenses	13,509.00	
	Internet Expenses	4,99,198.00	
	Lab Expenses	55,191.00	
	News Paper, Books & Periodicals	12,068.00	
	Printing & Stationery	3,70,712.00	
	Staff Welfare	47,449.00	30,52,475.00
c	<b>Repair &amp; Maintenance</b>		
	Computer Running & Maintenance	3,42,387.00	
	Electricity Repair & Maintenance	1,19,657.00	
	Generator Running & Maintenance	3,47,239.00	
	Bus Expenses	1,42,924.00	
	Repair & Maintenance of Building	30,27,277.00	
	Vehicle Running & Maintenance	5,58,511.00	45,37,995.00
d	<b>Other Expenses</b>		
	Advertisement Expenses	2,92,318.00	
	Bank Interest & Charges	32,318.48	
	Depreciation	1,66,50,468.26	
	Electricity Expenses	38,63,763.00	
	Audit Fees	1,00,000.00	
	Employer's Contribution to ESI	49,937.00	
	Employer's Contribution to PF	45,132.00	
	Gardening Expenses	3,05,145.00	
	Fees & Subscription	31,925.00	
	House Keeping Expenses	5,35,378.00	
	Insurance Expenses	4,84,152.80	
	Interest on Loan	83,766.00	
	Mess Expenses	26,65,961.00	
	Legal & Professional Charges	14,310.00	
	Medical Expenses	1,795.00	
	Office Maintenance	4,50,787.00	
	Postage, Telegram & Courier Exp.	2,040.00	
	Security Expenses	9,64,817.00	





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E-mail : ashu.noida2000@gmail.com

Telephone Expenses	2,19,887.76	
Travel & Conveyance Charges	2,72,493.00	
Water Tax Expenses	4,12,414.00	
Misc. Expenses	13,327.02	2,74,92,135.32
<b>Total Revenue Expenditures (I)</b>		<b>7,68,08,927.32</b>
<b>II Capital Expenditure</b>		
Computer & Computer Software	50,400.00	
Library Books	56,700.00	
Other Equipments	3,21,480.00	4,28,580.00
<b>Total Capital Expenditures (II)</b>		<b>4,28,580.00</b>
<b>Total Expenditures (I + II)</b>		<b>7,72,37,507.32</b>

The above figures have been taken from the Audited Financial Statements. This certificate has been issued on the request of the trust for the purpose of submission to NAAC.

For Ashutosh Agarwal & Associates  
Chartered Accountants  
FRN : 016879C

*Hitesh Agarwal*

CA Hitesh Agarwal  
MRN : 529770  
Partner  
UDIN : 24529770BKFNU8140



Date : 15/01/2024  
Place : Noida

*[Signature]*  
Director  
R.D. Engineering College  
Duhai, Ghaziabad



# ASHUTOSH AGARWAL & ASSOCIATES

Chartered Accountants

412-A, Wave Silver Tower-1,  
Sector-18, Noida-201301(UP)

Tel. : +91-120 - 4371025

E-mail : ashu.noida2000@gmail.com

## TO WHOM SO EVER IT MAY CONCERN

We do hereby certify that M/s Rameshwar Dayal Educational Trust have incurred the below mentioned Revenue & Capital expenditure during the F. Y. 2019-20.

S.No.	Particulars	Amount (Rs)	Amount (Rs)
1	<b>Revenue Expenditure</b>		
a	<b>Salary &amp; Wages</b>		
	Salary	5,74,52,734.00	5,74,52,734.00
b	<b>Academic Support Facilities</b>		
	Admission Notice & Faculty Recruitment Expenses	3,803.00	
	Award & Scholarship & Students Welfare Exp.	5,62,470.00	
	Cultural & Function Expenses	11,310.00	
	Sports Expenses	5,95,025.50	
	Faculty/Staff Development	2,65,500.00	
	Internet Expenses	4,48,390.00	
	Lab Expenses	96,209.00	
	News Paper, Books & Periodicals	33,787.00	
	Printing & Stationery	10,42,003.00	
	Staff Welfare	6,04,069.00	36,62,566.50
c	<b>Repair &amp; Maintenance</b>		
	Computer Running & Maintenance	4,60,593.00	
	Electricity Repair & Maintenance	5,50,414.00	
	Generator Running & Maintenance	9,36,448.00	
	Repair & Maintenance of Building	56,60,248.63	
	Vehicle Running & Maintenance	10,89,306.00	86,97,009.63
d	<b>Other Expenses</b>		
	Advertisement Expenses	10,51,569.00	
	Bank Interest & Charges	2,16,664.90	
	Depreciation	2,08,64,036.25	
	Other Expenses	48,78,731.00	
	Electricity Expenses	68,41,137.00	
	Employer's Contribution to ESI	50,540.00	
	Employer's Contribution to PF	86,926.00	
	Gardening Expenses	1,52,598.00	
	Fees & Subscription	11,87,800.00	
	Insurance Expenses	5,07,109.00	
	Interest on Loan	47,84,664.62	
	Duties & Taxes	26,580.00	
	Legal & Professional Charges	50,000.00	
	Medical Expenses	3,000.00	
	Office Maintenance	23,600.00	
	Postage, Telegram & Courier Exp.	104.00	
	Cleaning Charges	6,56,704.00	
	Security Expenses	10,96,771.00	





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Telephone Expenses	2,03,981.00	
Travel & Conveyance Charges	4,59,568.00	
Water Tax Expenses	4,41,119.00	
Sundry Balances Written off	16,873.40	4,36,00,076.17
<b>Total Revenue Expenditures (I)</b>		<b>11,34,12,386.30</b>
<b>II Capital Expenditure</b>		
Building	31,32,550.00	
Computer & Computer Software	2,40,000.00	
Furnitures & Fixtures	29,67,800.00	
Library Books	2,06,661.00	
Other Office Equipments	9,31,000.00	
<b>Total Capital Expenditures (II)</b>		<b>74,78,011.00</b>
<b>Total Expenditures (I + II)</b>		<b>12,08,90,397.30</b>

The above figures have been taken from the Audited Financial Statements. This certificate has been issued on the request of the trust for the purpose of submission to NAAC.

For Ashutosh Agarwal & Associates  
Chartered Accountants  
FRN : 016879C

*Hitesh Agarwal*



CA Hitesh Agarwal  
MRN : 529770  
Partner  
UDIN : 24529770BKFNPT1660

Date : 15/01/2024  
Place : Noida

  
Director  
R.D. Engineering College  
Duhai, Ghaziabad



# ASHUTOSH AGARWAL & ASSOCIATES

Chartered Accountants

412-A, Wave Silver Tower-1,  
Sector-18, Noida-201301(UP)

Tel. : +91-120 - 4371025

E-mail : ashu.noida2000@gmail.com

## TO WHOM SO EVER IT MAY CONCERN

We do hereby certify that M/s Rameshwar Dayal Educational Trust have incurred the below mentioned Revenue & Capital expenditure during the F.Y. 2018-19

S.No.	Particulars	Amount (Rs)	Amount (Rs)
I	<b>Revenue Expenditure</b>		
a	<b>Salary &amp; Wages</b>		
	Salary		
		6,15,19,182.00	6,15,19,182.00
b	<b>Academic Support Facilities</b>		
	Admission Notice & Faculty Recruitment Expenses	12,68,951.90	
	Award & Scholarship & Students Welfare Exp.	8,79,236.00	
	Cultural & Function Expenses	5,50,062.00	
	Sports Expenses	30,510.00	
	Faculty/Staff Development	4,26,500.00	
	Internet Expenses	5,43,534.00	
	Lab Expenses	70,165.00	
	Medical Expenses	3,000.00	
	News Paper, Books & Periodicals	41,570.00	
	Conference & Seminar Expenses	61,240.00	
	Printing & Stationery	12,65,851.00	
	Staff Welfare	10,21,880.00	61,62,499.90
c	<b>Repair &amp; Maintenance</b>		
	Computer Running & Maintenance	3,77,109.00	
	Electricity Repair & Maintenance	3,94,414.00	
	Generator Running & Maintenance	11,01,100.00	
	Repair & Maintenance of Building	2,10,580.00	
	Repair & Maintenance of Other Assets	2,90,141.00	23,73,344.00
d	<b>Other Expenses</b>		
	Advertisement Expenses	14,28,507.00	
	Audit Fees	1,00,000.00	
	Bank Interest & Charges	3,97,787.80	
	Depreciation	51,89,977.00	
	Other Expenses	1,09,730.00	
	Electricity Expenses	67,74,716.00	
	Employer's Contribution to ESI	68,610.00	
	Employer's Contribution to PF	1,33,840.00	
	Gardening Expenses	2,14,860.00	
	Fees & Subscription	1,01,063.00	
	Insurance Expenses	4,47,218.51	
	Interest on Loan	85,73,046.00	
	Legal & Professional Charges	16,260.00	
	Office Maintenance	55,56,891.00	
	Postage, Telegram & Courier Exp.	530.00	
	Cleaning Charges	8,66,001.00	





# ASHUTOSH AGARWAL & ASSOCIATES

Chartered Accountants

412-A, Wave Silver Tower-1  
Sector-18, Noida-201301(UP)

Tel. : +91-120 - 437102

E-mail : ashu.noida2000@gmail.com

Security Expenses	12,73,674.00	
Telephone Expenses	2,88,384.26	
Travel & Conveyance Charges	1,52,632.00	
Vehicle Running & Maintenance	11,12,291.70	
Water Tax Expenses	1,05,047.00	
Sundry Balances Written off	3,05,638.40	
<b>Total Revenue Expenditures (I)</b>		<b>3,32,16,704.67</b>
<b>II Capital Expenditure</b>		<b>10,32,71,730.57</b>
Building		
Computer & Computer Software	1,88,50,000.00	
Furnitures & Fixtures	4,31,000.00	
Library Books	1,30,00,000.00	
Other Office Equipments	2,74,135.00	
Vehicles	8,51,599.00	
<b>Total Capital Expenditures (II)</b>	<b>88,63,406.30</b>	<b>4,22,70,140.30</b>
<b>Total Expenditures (I + II)</b>		<b>14,55,41,870.87</b>

The above figures have been taken from the Audited Financial Statements. This certificate has been issued on the request of the trust for the purpose of submission to NAAC.

For Ashutosh Agarwal & Associates

Chartered Accountants

FRN : 016879C

Hitesh Agarwal



CA Hitesh Agarwal

MRN : 529770

Partner

UDIN : 24529770BKFNPS4072

Date : 15/01/2024

Place : Noida

Director  
R.D. Engineering College  
Duhai, Ghaziabad